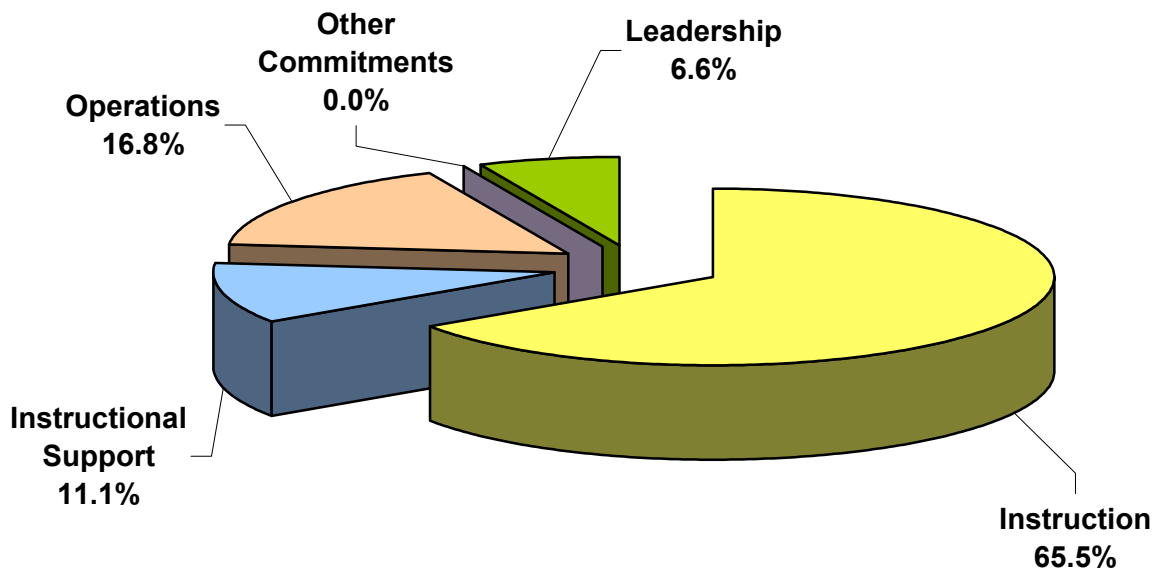
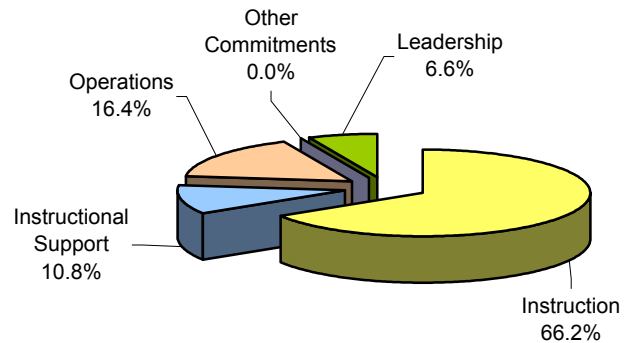


East Providence School District

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Middle School Enrollment (ADM): 1,622	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$11,092,696	\$6,839	65.5%
Instructional Support	\$1,874,231	\$1,156	11.1%
Operations	\$2,838,015	\$1,750	16.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,123,353	\$693	6.6%
Total Middle School Expenditures	\$16,928,295	\$10,437	100.0%
Total District & %-Middle School-To-District	\$68,454,370	\$10,923	24.7%